




Consolidated Dispatch Authority

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MARSHALL, MI 49068  
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TO: All Calhoun County Municipalities (Service Users)  
FROM: Michael Armitage, Executive Director *MA*  
DATE: January 10, 2024  
RE: User Fees Based on Call for Service (CFS) Formula

The attached table designates each service user's percent of the quarterly billed user fee for April 2024 through March 2025, in accordance with the CFS Formula Implementation Guidelines, Section V, #2.

This percentage is based on an average of the service user's 2021, 2022, and 2023 calls for service statistics determined by CCCDA's computer aided dispatch (CAD) system. The annual aggregate user fees total \$718,584 and are reflective of the user fee reduction as a result of the voter-approved 911 millage.

Each service user's percentage is multiplied by the 2024 quarterly revenue to be generated (blue column). This column identifies each service user's actual cost for quarters two through four of calendar year 2024 and the first quarter of 2025.

Please feel free to contact me with any questions at [marmitage@calhouncountymi.gov](mailto:marmitage@calhouncountymi.gov) or call/text 734-474-1574.

## Calhoun County Consolidated Dispatch Authority

### 2024 Q2 - 2025 Q1 User Fees

Service User				Three Year	% of Total	Qtrly Bill
	2021	2022	2023	Avg	Avg CFS	
Albion City	10,582	9,764	9,325	9,890	5.7542%	\$ 10,337.12
Albion TWP	422	476	467	455	0.2647%	\$ 475.55
Athens TWP	578	593	595	589	0.3425%	\$ 615.26
Athens Village	436	472	460	456	0.2653%	\$ 476.60
Battle Creek City	76,300	74,102	81,274	77,225	44.9294%	\$ 80,713.96
Bedford TWP	6,850	6,866	6,577	6,764	3.9355%	\$ 7,069.91
Burlington TWP	674	553	519	582	0.3386%	\$ 608.29
Burlington Village	89	94	127	103	0.0601%	\$ 108.00
Calhoun County	17,550	16,605	16,071	16,742	9.7404%	\$ 17,498.31
Clarence TWP	489	413	415	439	0.2554%	\$ 458.83
Clarendon TWP	414	407	438	420	0.2442%	\$ 438.62
Convis TWP	537	544	583	555	0.3227%	\$ 579.72
Eckford TWP	333	405	340	359	0.2091%	\$ 375.57
Emmett TWP	16,886	17,220	14,701	16,269	9.4653%	\$ 17,003.95
Fredonia TWP	781	754	644	726	0.4226%	\$ 759.15
Homer TWP	244	262	234	247	0.1435%	\$ 257.81
Homer Village	558	658	555	590	0.3435%	\$ 617.00
Lee TWP	242	255	441	313	0.1819%	\$ 326.79
Leroy TWP	1,076	1,146	1,132	1,118	0.6504%	\$ 1,168.51
Marengo TWP	1,725	1,920	1,639	1,761	1.0247%	\$ 1,840.90
Marshall City	13,260	14,998	16,198	14,819	8.6215%	\$ 15,488.09
Marshall TWP	2,458	2,258	1,639	2,118	1.2324%	\$ 2,214.03
Newton TWP	590	631	631	617	0.3592%	\$ 645.22
N.H.B.P.	1,064	913	1,124	1,034	0.6014%	\$ 1,080.36
Pennfield TWP	7,181	7,754	7,390	7,442	4.3295%	\$ 7,777.84
Sheridan TWP	1,721	1,743	1,458	1,641	0.9545%	\$ 1,714.78
Springfield City	8,586	7,303	6,618	7,502	4.3648%	\$ 7,841.25
Tekonsha TWP	748	809	372	643	0.3741%	\$ 672.05
Tekonsha Village	416	395	574	462	0.2686%	\$ 482.52