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TO: All Calhoun County Municipalities (Service Users)
FROM: Michael Armitage, Executive Director
DATE: January 10, 2023
RE: User Fees Based on Call for Service (CFS) Formula

The attached table designates each service user's percent of total average calls for service (CFS) for April 2023 through March 2023 in accordance with the CFS Formula Implementation Guidelines, Section V, #2. This percentage is based on an average of the service user's 2020, 2021, and 2022 calls for service statistics determined by CCCDA's computer aided dispatch (CAD) system. Note, that because of millage collections starting in 2023 (for FY2024), there is a separate table for Q1 of 2024, reflecting the reduced rate. The 2023 aggregate user fees remain the same amount, with the only changes resulting from the average calls for service calculations.

Each service user's percentage is multiplied by the 2023 quarterly revenue to be generated (blue column - \$). This column identifies each service user's actual cost for the remaining three quarters of calendar year 2023 and the first quarter of 2024.

Please feel free to contact me with any questions at marmitage@calhouncountymi.gov or call/text 734-474-1574.

Calhoun County Consolidated Dispatch Authority

2023 Q2-Q4 User Fees

Service User	2020	2021	2022	Three Year Avg	% of Total Avg CFS	2023 Qtrly Bill
Albion City	9,684	10,582	9,764	10,010	5.8055%	\$ 36,181.53
Albion TWP	388	422	476	429	0.2486%	\$ 1,549.43
Athens TWP	742	578	593	638	0.3698%	\$ 2,304.87
Athens Village	512	436	472	473	0.2745%	\$ 1,710.88
Battle Creek City	79,937	76,300	74,102	76,780	44.5297%	\$ 277,523.07
Bedford TWP	7,468	6,850	6,866	7,061	4.0953%	\$ 25,523.46
Burlington TWP	800	674	553	676	0.3919%	\$ 2,442.22
Burlington Village	116	89	94	100	0.0578%	\$ 360.25
Calhoun County	16,632	17,550	16,605	16,929	9.8183%	\$ 61,190.52
Clarence TWP	482	489	413	461	0.2676%	\$ 1,667.51
Clarendon TWP	396	414	407	406	0.2353%	\$ 1,466.30
Convis TWP	631	537	544	571	0.3310%	\$ 2,062.70
Eckford TWP	343	333	405	360	0.2090%	\$ 1,302.44
Emmett TWP	17,689	16,886	17,220	17,265	10.0131%	\$ 62,405.01
Fredonia TWP	702	781	754	746	0.4325%	\$ 2,695.24
Homer TWP	243	244	262	250	0.1448%	\$ 902.43
Homer Village	442	558	658	553	0.3205%	\$ 1,997.64
Lee TWP	247	242	255	248	0.1438%	\$ 896.41
Leroy TWP	1,225	1,076	1,146	1,149	0.6664%	\$ 4,153.10
Marengo TWP	1,588	1,725	1,920	1,744	1.0117%	\$ 6,304.96
Marshall City	10,683	13,260	14,998	12,980	7.5282%	\$ 46,917.92
Marshall TWP	2,481	2,458	2,258	2,399	1.3913%	\$ 8,671.28
Newton TWP	759	590	631	660	0.3828%	\$ 2,385.60
N.H.B.P.	795	1,064	913	924	0.5359%	\$ 3,339.83
Pennfield TWP	8,048	7,181	7,754	7,661	4.4431%	\$ 27,690.98
Sheridan TWP	1,585	1,721	1,743	1,683	0.9761%	\$ 6,083.27
Springfield City	8,485	8,586	7,303	8,125	4.7120%	\$ 29,366.92
Tekonsha TWP	700	748	809	752	0.4363%	\$ 2,719.34
Tekonsha Village	365	416	395	392	0.2273%	\$ 1,416.90
				172,424		\$ 623,232.00

Calhoun County Consolidated Dispatch Authority

2024 Q1 User Fees

Service User	2020	2021	2022	Three Year Avg	% of Total Avg CFS	2024 Q1 Bill
Albion City	9,684	10,582	9,764	10,010	5.8055%	\$ 10,429.29
Albion TWP	388	422	476	429	0.2486%	\$ 446.62
Athens TWP	742	578	593	638	0.3698%	\$ 664.38
Athens Village	512	436	472	473	0.2745%	\$ 493.16
Battle Creek City	79,937	76,300	74,102	76,780	44.5297%	\$ 79,995.75
Bedford TWP	7,468	6,850	6,866	7,061	4.0953%	\$ 7,357.11
Burlington TWP	800	674	553	676	0.3919%	\$ 703.97
Burlington Village	116	89	94	100	0.0578%	\$ 103.84
Calhoun County	16,632	17,550	16,605	16,929	9.8183%	\$ 17,638.11
Clarence TWP	482	489	413	461	0.2676%	\$ 480.66
Clarendon TWP	396	414	407	406	0.2353%	\$ 422.66
Convis TWP	631	537	544	571	0.3310%	\$ 594.57
Eckford TWP	343	333	405	360	0.2090%	\$ 375.43
Emmett TWP	17,689	16,886	17,220	17,265	10.0131%	\$ 17,988.18
Fredonia TWP	702	781	754	746	0.4325%	\$ 776.90
Homer TWP	243	244	262	250	0.1448%	\$ 260.12
Homer Village	442	558	658	553	0.3205%	\$ 575.82
Lee TWP	247	242	255	248	0.1438%	\$ 258.39
Leroy TWP	1,225	1,076	1,146	1,149	0.6664%	\$ 1,197.13
Marengo TWP	1,588	1,725	1,920	1,744	1.0117%	\$ 1,817.40
Marshall City	10,683	13,260	14,998	12,980	7.5282%	\$ 13,524.04
Marshall TWP	2,481	2,458	2,258	2,399	1.3913%	\$ 2,499.49
Newton TWP	759	590	631	660	0.3828%	\$ 687.65
N.H.B.P.	795	1,064	913	924	0.5359%	\$ 962.70
Pennfield TWP	8,048	7,181	7,754	7,661	4.4431%	\$ 7,981.90
Sheridan TWP	1,585	1,721	1,743	1,683	0.9761%	\$ 1,753.50
Springfield City	8,485	8,586	7,303	8,125	4.7120%	\$ 8,464.99
Tekonsha TWP	700	748	809	752	0.4363%	\$ 783.85
Tekonsha Village	365	416	395	392	0.2273%	\$ 408.42
				172,424		\$ 179,646.00